Introduced by Senator Evans

February 18, 2011

An act to amend Section 13102 of the Government Code, relating to infrastructure plan.

LEGISLATIVE COUNSEL'S DIGEST

SB 822, as amended, Evans. Infrastructure plan.

Existing law requires the Governor, in conjunction with the Governor's Budget, to submit annually to the Legislature a proposed 5-year infrastructure plan containing specified information concerning infrastructure needed by state agencies, public schools, and public postsecondary educational institutions and a proposal for funding the needed infrastructure.

This bill would make technical, nonsubstantive changes to this provision require the Governor to also submit the infrastructure plan to the Treasurer.

Vote: majority. Appropriation: no. Fiscal committee: no-yes. State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1. Section 13102 of the Government Code is 2 amended to read:
- 3 13102. In conjunction with the Governor's Budget submitted
- 4 pursuant to Section 13337, the Governor shall submit annually a
- 5 proposed five-year infrastructure plan to the Legislature and the
- 6 Treasurer. This plan shall cover a five-fiscal-year period beginning

 $SB 822 \qquad \qquad -2-$

with the fiscal year that is the same as that covered by the Governor's Budget with which it is being submitted.

The infrastructure plan shall contain the following information for the five years that it covers:

- (a) (1) Identification of new, rehabilitated, modernized, improved, or renovated infrastructure requested by state agencies.
- (2) Aggregate funding for transportation as identified in the four-year State Transportation Improvement Program Fund Estimate prepared pursuant to Sections 14524 and 14525.
- (3) Infrastructure needs for kindergarten through grade 12 public schools necessary to accommodate increased enrollment, class size reduction, and school modernization.
- (4) The instructional and instructional support facilities needs for the University of California, the California State University, and the California Community Colleges.
- (b) The estimated cost of providing the infrastructure identified in subdivision (a).
- (c) A proposal for funding the infrastructure identified in subdivision (a), that includes all of the following:
- (1) Criteria and priorities used to identify and select the infrastructure it proposes to fund, including criteria used to identify and select infrastructure that by January 1, 2005, shall be consistent with the state planning priorities specified pursuant to Section 65041.1 for infrastructure requested by state agencies pursuant to paragraph (1) of subdivision (a).
- (2) Sources of funding, including, but not limited to, General Fund, state special funds, federal funds, general obligation bonds, lease revenue bonds, and installment purchases.
- (3) An evaluation of the impact of the new state debt on the state's existing overall debt position if the plan proposes the issuance of new state debt.
- (4) (A) Recommended specific projects for funding or the recommended type and amount of infrastructure to be funded in order to meet programmatic objectives that shall be identified in the proposal.
- 36 (B) Any capital outlay or local assistance appropriations 37 intended to fund infrastructure included in the Governor's Budget

3 SB 822

- shall derive from, and be encompassed by, the funding proposal contained in the plan.
- 2